

Beneficiarios y presupuesto del Programa Nacional de Suelos forestales de CONAFOR
(Pesos corrientes)

| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|---------------------|------|-------------------------|----------------------|----------------------|
| Aguascalientes | 2004 | 22 | 777,600.00 | 777,600.00 |
| | 2005 | 24 | 837,600.00 | 837,600.00 |
| | 2006 | 89 | 2,302,656.03 | 2,176,861.26 |
| | 2007 | 212 | 6,668,330.63 | 2,962,814.48 |
| | 2008 | 252 | 10,959,470.46 | 8,375,980.45 |
| | 2009 | 74 | 3,385,334.66 | 3,385,334.66 |
| | 2010 | 106 | 10,582,500.00 | 9,640,424.98 |
| | 2011 | 48 | 9,090,707.30 | 7,503,988.00 |
| | 2012 | 32 | 5,637,455.91 | 4,482,997.63 |
| | 2013 | 43 | 6,399,350.00 | 5,796,810.00 |
| | 2014 | 83 | 12,276,700.00 | 11,082,640.00 |
| | 2015 | 47 | 7,918,550.00 | 7,358,330.00 |
| | 2016 | 41 | 6,806,600.00 | 6,573,480.00 |
| | 2017 | 53 | 4,637,744.00 | 4,426,680.00 |
| Baja California | 2004 | 13 | 796,800.00 | 796,800.00 |
| | 2005 | 30 | 1,108,800.00 | 1,108,800.00 |
| | 2006 | 56 | 1,343,292.00 | 1,119,020.64 |
| | 2007 | 217 | 11,386,948.04 | 7,854,896.50 |
| | 2008 | 129 | 6,978,693.00 | 5,460,914.05 |
| | 2009 | 86 | 7,419,920.00 | 7,419,920.00 |
| | 2010 | 112 | 12,050,475.00 | 10,314,600.00 |
| | 2011 | 71 | 6,050,200.00 | 5,581,840.00 |
| | 2012 | 53 | 4,385,982.00 | 3,644,982.00 |
| | 2013 | 40 | 1,847,250.00 | 1,709,650.00 |
| | 2014 | 55 | 2,562,750.00 | 2,417,050.00 |
| | 2015 | 37 | 2,490,500.00 | 2,490,500.00 |
| 2016 | 41 | 2,480,000.00 | 2,356,000.00 | |
| Baja California Sur | 2004 | 11 | 912,000.00 | 912,000.00 |
| | 2005 | 8 | 1,152,000.00 | 1,152,000.00 |
| | 2006 | 13 | 1,343,292.80 | 1,343,292.00 |
| | 2007 | 160 | 6,665,126.00 | 4,665,588.20 |
| | 2008 | 101 | 5,340,356.73 | 3,495,115.63 |
| | 2009 | 23 | 3,803,120.00 | 3,803,120.00 |
| | 2010 | 27 | 8,265,000.00 | 4,132,500.00 |
| | 2011 | 20 | 6,300,000.00 | 5,330,400.00 |
| | 2012 | 15 | 5,234,000.00 | 5,132,000.00 |
| | 2013 | 24 | 2,198,200.00 | 2,095,280.00 |
| | 2014 | 42 | 2,912,350.00 | 2,754,150.00 |
| | 2015 | 26 | 1,577,900.00 | 1,577,900.00 |
| | 2016 | 26 | 2,170,000.00 | 1,953,000.00 |
| 2017 | 22 | 1,379,500.00 | 1,379,500.00 | |
| Campeche | 2004 | 17 | 609,600.00 | 609,600.00 |
| | 2005 | 65 | 613,600.00 | 613,600.00 |
| | 2006 | 10 | 436,861.92 | 331,734.72 |
| | 2007 | 39 | 1,340,206.15 | 837,469.54 |
| | 2008 | 20 | 772,599.69 | 545,899.98 |

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| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| Campeche | 2009 | 31 | 368,146.40 | 368,146.40 |
| | 2010 | 12 | 493,425.00 | 217,687.50 |
| | 2011 | 11 | 550,000.00 | 346,500.00 |
| | 2012 | 12 | 350,900.00 | 238,370.00 |
| | 2013 | 67 | 3,332,500.00 | 2,052,460.00 |
| | 2014 | 99 | 5,378,044.00 | 4,552,488.00 |
| | 2015 | 106 | 4,628,840.00 | 4,468,500.80 |
| | 2016 | 96 | 4,772,000.00 | 4,070,516.00 |
| | 2017 | 99 | 6,031,808.00 | 5,926,824.00 |
| Coahuila | 2004 | 2 | 943,200.00 | 943,200.00 |
| | 2005 | 8 | 1,063,200.00 | 1,063,200.00 |
| | 2006 | 8 | 1,168,079.00 | 966,935.90 |
| | 2007 | 215 | 23,876,392.88 | 16,687,456.75 |
| | 2008 | 49 | 9,823,812.00 | 6,876,668.40 |
| | 2009 | 12 | 1,994,720.00 | 1,994,720.00 |
| | 2010 | 26 | 7,755,000.00 | 6,564,000.00 |
| | 2011 | 23 | 6,540,760.00 | 5,780,440.00 |
| | 2012 | 15 | 4,857,000.00 | 4,717,500.00 |
| | 2013 | 42 | 6,741,850.00 | 6,725,730.00 |
| | 2014 | 33 | 7,784,100.00 | 7,750,000.00 |
| | 2015 | 27 | 5,446,700.00 | 5,446,700.00 |
| | 2016 | 67 | 10,850,000.00 | 10,706,160.00 |
| 2017 | 48 | 9,879,700.00 | 9,879,700.00 | |
| Colima | 2004 | 10 | 296,400.00 | 296,400.00 |
| | 2005 | 35 | 540,000.00 | 540,000.00 |
| | 2006 | 32 | 1,368,989.76 | 713,696.88 |
| | 2007 | 155 | 3,843,661.25 | 2,019,539.43 |
| | 2008 | 104 | 4,065,680.31 | 2,845,976.22 |
| | 2009 | 30 | 1,015,444.00 | 1,015,444.00 |
| | 2010 | 53 | 3,696,450.00 | 3,386,625.00 |
| | 2011 | 43 | 2,756,600.00 | 2,079,590.00 |
| | 2012 | 40 | 2,230,200.00 | 1,544,550.00 |
| | 2013 | 143 | 10,158,800.00 | 9,148,940.00 |
| | 2014 | 143 | 11,659,100.00 | 9,798,480.00 |
| | 2015 | 151 | 11,516,500.00 | 10,923,780.00 |
| | 2016 | 127 | 10,540,000.00 | 9,535,600.00 |
| 2017 | 74 | 4,708,900.00 | 4,217,860.00 | |
| Chiapas | 2004 | 112 | 2,282,400.00 | 2,282,400.00 |
| | 2005 | 134 | 2,401,200.00 | 2,401,200.00 |
| | 2006 | 106 | 5,256,360.00 | 5,161,745.52 |
| | 2007 | 75 | 4,070,885.00 | 2,849,619.50 |
| | 2008 | 50 | 5,936,963.99 | 4,155,874.79 |
| | 2009 | 25 | 3,171,056.80 | 3,171,056.80 |
| | 2010 | 43 | 11,112,300.00 | 4,966,500.00 |
| | 2011 | 23 | 6,428,980.00 | 3,653,440.00 |
| 2012 | 34 | 3,705,000.00 | 3,474,900.00 | |

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| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| Chiapas | 2013 | 497 | 34,156,250.00 | 25,503,110.00 |
| | 2014 | 285 | 20,919,248.00 | 16,210,235.20 |
| | 2015 | 196 | 9,991,482.00 | 9,017,417.20 |
| | 2017 | 321 | 14,371,600.00 | 12,868,720.00 |
| Chihuahua | 2004 | 20 | 3,596,400.00 | 3,596,400.00 |
| | 2005 | 61 | 3,596,400.00 | 3,596,400.00 |
| | 2006 | 50 | 3,581,333.00 | 3,581,333.00 |
| | 2007 | 1,330 | 64,040,572.55 | 28,177,985.55 |
| | 2008 | 506 | 24,542,488.19 | 18,419,708.36 |
| | 2009 | 40 | 5,425,200.00 | 5,425,200.00 |
| | 2010 | 31 | 6,375,000.00 | 4,738,425.00 |
| | 2011 | 68 | 12,764,560.00 | 5,483,192.00 |
| | 2012 | 28 | 5,213,600.00 | 4,580,575.17 |
| | 2013 | 147 | 20,400,750.00 | 19,971,789.92 |
| | 2014 | 193 | 27,204,800.00 | 25,439,180.00 |
| | 2015 | 137 | 20,470,250.00 | 18,436,700.00 |
| | 2016 | 105 | 18,423,100.00 | 17,845,140.00 |
| | 2017 | 40 | 6,582,850.00 | 6,561,770.00 |
| Ciudad de México | 2004 | 3 | 246,000.00 | 246,000.00 |
| | 2005 | 8 | 546,000.00 | 546,000.00 |
| | 2006 | 14 | 817,656.00 | 817,656.00 |
| | 2007 | 29 | 2,476,514.04 | 1,733,559.83 |
| | 2008 | 39 | 2,582,642.31 | 1,807,849.62 |
| | 2009 | 24 | 1,498,780.00 | 1,498,780.00 |
| | 2010 | 21 | 3,930,000.00 | 1,748,250.00 |
| | 2011 | 24 | 3,132,726.00 | 2,364,007.00 |
| | 2012 | 11 | 2,306,000.00 | 2,306,000.00 |
| | 2013 | 9 | 1,148,800.00 | 1,148,800.00 |
| | 2014 | 6 | 911,500.00 | 911,500.00 |
| | 2015 | 6 | 802,900.00 | 802,900.00 |
| | 2016 | 5 | 620,000.00 | 452,600.00 |
| | 2017 | 4 | 468,100.00 | 468,100.00 |
| Durango | 2004 | 92 | 4,197,600.00 | 4,197,600.00 |
| | 2005 | 91 | 4,197,600.00 | 4,197,600.00 |
| | 2006 | 131 | 4,163,037.00 | 4,163,037.00 |
| | 2007 | 431 | 28,873,447.20 | 20,176,722.02 |
| | 2008 | 479 | 28,020,846.03 | 19,614,592.22 |
| | 2009 | 147 | 6,439,000.00 | 6,439,000.00 |
| | 2010 | 127 | 13,076,250.00 | 6,538,125.00 |
| | 2011 | 80 | 8,858,800.00 | 7,779,046.00 |
| | 2012 | 34 | 7,527,490.00 | 6,274,600.00 |
| | 2013 | 160 | 21,550,050.00 | 20,206,950.00 |
| | 2014 | 197 | 23,096,050.00 | 22,249,560.00 |
| | 2015 | 184 | 17,379,400.00 | 17,092,880.00 |
| | 2016 | 217 | 21,353,750.00 | 20,921,140.00 |
| | 2017 | 117 | 13,697,650.00 | 12,982,720.00 |

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| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| Guanajuato | 2004 | 11 | 1,188,000.00 | 1,188,000.00 |
| | 2005 | 15 | 1,308,000.00 | 1,308,000.00 |
| | 2006 | 22 | 1,868,928.00 | 1,317,594.24 |
| | 2007 | 399 | 13,783,609.05 | 8,958,281.23 |
| | 2008 | 269 | 14,352,483.16 | 10,046,738.21 |
| | 2009 | 81 | 4,865,692.00 | 4,865,692.00 |
| | 2010 | 155 | 16,657,500.00 | 16,402,500.00 |
| | 2011 | 118 | 8,557,620.00 | 6,740,164.00 |
| | 2012 | 118 | 8,767,150.00 | 7,785,475.00 |
| | 2013 | 207 | 25,281,700.00 | 21,737,200.00 |
| | 2014 | 170 | 26,005,600.00 | 22,742,880.00 |
| | 2015 | 105 | 18,075,450.00 | 17,947,550.00 |
| | 2016 | 114 | 21,813,450.00 | 21,013,650.00 |
| | 2017 | 74 | 14,853,800.00 | 14,543,800.00 |
| Guerrero | 2004 | 28 | 1,400,400.00 | 1,400,400.00 |
| | 2005 | 40 | 1,460,400.00 | 1,460,400.00 |
| | 2006 | 52 | 2,761,341.12 | 2,212,927.56 |
| | 2007 | 91 | 8,000,174.01 | 5,369,426.52 |
| | 2008 | 78 | 13,188,108.95 | 9,040,096.99 |
| | 2009 | 102 | 2,992,080.00 | 2,992,080.00 |
| | 2010 | 222 | 9,460,500.00 | 6,412,725.00 |
| | 2011 | 57 | 5,941,280.00 | 5,449,020.00 |
| | 2012 | 64 | 8,064,987.00 | 7,802,727.00 |
| | 2013 | 322 | 44,412,800.00 | 41,708,240.00 |
| | 2014 | 181 | 31,186,000.00 | 28,567,120.00 |
| | 2015 | 171 | 34,813,000.00 | 31,250,480.00 |
| | 2016 | 200 | 36,366,100.00 | 29,249,120.00 |
| | 2017 | 71 | 13,714,400.00 | 12,392,560.00 |
| Hidalgo | 2004 | 51 | 880,800.00 | 880,800.00 |
| | 2005 | 57 | 1,000,800.00 | 1,000,800.00 |
| | 2006 | 70 | 1,583,916.48 | 1,553,546.40 |
| | 2007 | 357 | 7,618,067.08 | 4,899,610.99 |
| | 2008 | 488 | 11,019,024.93 | 9,674,235.52 |
| | 2009 | 51 | 1,076,546.00 | 1,076,546.00 |
| | 2010 | 154 | 9,667,500.00 | 9,042,750.00 |
| | 2011 | 164 | 7,224,220.00 | 5,856,654.00 |
| | 2012 | 83 | 4,666,000.00 | 4,360,000.00 |
| | 2013 | 429 | 18,014,700.00 | 16,035,300.00 |
| | 2014 | 458 | 14,483,250.00 | 12,826,880.00 |
| | 2015 | 467 | 11,557,100.00 | 10,589,600.00 |
| | 2016 | 453 | 15,919,800.00 | 14,677,420.00 |
| | 2017 | 227 | 7,048,750.00 | 6,458,740.00 |
| Jalisco | 2004 | 46 | 3,140,800.00 | 3,140,800.00 |
| | 2005 | 66 | 3,200,400.00 | 3,200,400.00 |
| | 2006 | 90 | 3,164,252.16 | 2,800,144.51 |
| | 2007 | 369 | 20,045,516.89 | 14,031,861.82 |

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| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| Jalisco | 2008 | 227 | 10,380,608.63 | 4,694,191.29 |
| | 2009 | 44 | 4,082,600.00 | 4,082,600.00 |
| | 2010 | 104 | 11,469,250.00 | 5,019,650.00 |
| | 2011 | 35 | 7,367,400.00 | 5,167,800.00 |
| | 2012 | 19 | 4,005,000.00 | 2,765,765.40 |
| | 2013 | 308 | 27,499,350.00 | 21,598,550.00 |
| | 2014 | 285 | 28,977,750.00 | 21,153,300.00 |
| | 2015 | 116 | 13,874,950.00 | 10,376,110.00 |
| | 2016 | 102 | 16,927,150.00 | 12,334,730.00 |
| | 2017 | 99 | 6,983,260.00 | 5,887,480.00 |
| México | 2004 | 7 | 843,600.00 | 843,600.00 |
| | 2005 | 7 | 963,600.00 | 963,600.00 |
| | 2006 | 21 | 992,868.00 | 985,859.52 |
| | 2007 | 110 | 5,974,997.21 | 3,760,860.58 |
| | 2008 | 84 | 6,487,994.65 | 4,541,596.25 |
| | 2009 | 27 | 1,271,360.00 | 1,271,360.00 |
| | 2010 | 46 | 4,751,100.00 | 2,260,800.00 |
| | 2011 | 51 | 5,229,500.00 | 4,107,038.00 |
| | 2012 | 44 | 3,937,700.00 | 3,658,640.00 |
| | 2013 | 185 | 15,201,250.00 | 14,032,420.00 |
| | 2014 | 282 | 23,438,600.00 | 21,230,890.00 |
| | 2015 | 226 | 15,813,700.00 | 14,226,580.00 |
| | 2016 | 238 | 17,314,850.00 | 16,451,930.00 |
| | 2017 | 191 | 12,650,900.00 | 11,760,590.00 |
| Michoacán | 2004 | 36 | 1,769,946.25 | 1,769,946.25 |
| | 2005 | 40 | 1,758,730.00 | 1,758,730.00 |
| | 2006 | 52 | 1,948,605.05 | 1,484,283.26 |
| | 2007 | 111 | 6,252,213.45 | 4,335,076.31 |
| | 2008 | 190 | 11,355,851.87 | - |
| | 2009 | 18 | 1,265,934.80 | 1,265,934.80 |
| | 2010 | 74 | 10,305,000.00 | 7,978,350.00 |
| | 2011 | 40 | 7,150,000.00 | 5,442,580.00 |
| | 2012 | 23 | 5,119,500.00 | 4,279,080.00 |
| | 2013 | 76 | 11,392,150.00 | 10,490,670.00 |
| | 2014 | 170 | 20,376,900.00 | 18,740,260.00 |
| | 2015 | 124 | 14,225,550.00 | 12,511,250.00 |
| | 2016 | 205 | 17,034,900.00 | 15,313,790.00 |
| 2017 | 83 | 6,238,475.00 | 5,566,740.00 | |
| Morelos | 2004 | 7 | 403,200.00 | 403,200.00 |
| | 2005 | 6 | 720,000.00 | 720,000.00 |
| | 2006 | 19 | 934,464.00 | 893,581.20 |
| | 2007 | 103 | 6,584,214.00 | 4,608,949.80 |
| | 2008 | 241 | 4,640,646.38 | 2,951,224.30 |
| | 2009 | 55 | 1,678,250.00 | 1,678,250.00 |
| | 2010 | 32 | 5,434,500.00 | 5,230,500.00 |
| | 2011 | 51 | 5,054,000.00 | 3,651,110.00 |

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| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|---------|-------------------------|----------------------|----------------------|
| Morelos | 2012 | 57 | 4,192,900.00 | 3,923,200.00 |
| | 2013 | 66 | 12,342,200.00 | 11,988,800.00 |
| | 2014 | 74 | 9,610,000.00 | 9,305,580.00 |
| | 2015 | 96 | 9,876,600.00 | 9,813,360.00 |
| | 2016 | 94 | 11,023,600.00 | 10,831,400.00 |
| | 2017 | 70 | 6,330,200.00 | 6,063,600.00 |
| | Nayarit | 2004 | 23 | 801,600.00 |
| 2005 | | 44 | 921,600.00 | 921,600.00 |
| 2006 | | 50 | 934,464.00 | 651,204.60 |
| 2007 | | 166 | 10,217,801.00 | 1,626,761.04 |
| 2008 | | 94 | 9,026,758.16 | 6,318,730.71 |
| 2009 | | 15 | 1,118,687.20 | 1,118,687.20 |
| 2010 | | 32 | 3,877,275.00 | 206,050.00 |
| 2011 | | 25 | 3,634,800.00 | 3,077,400.00 |
| 2012 | | 17 | 2,656,000.00 | 2,597,500.00 |
| 2013 | | 125 | 22,384,200.00 | 21,050,470.00 |
| 2014 | | 162 | 30,033,000.00 | 29,034,000.00 |
| 2015 | | 131 | 25,967,850.00 | 25,670,250.00 |
| 2016 | | 103 | 19,340,970.00 | 19,012,132.00 |
| 2017 | | 49 | 6,954,904.00 | 6,644,904.00 |
| Nuevo León | 2004 | 14 | 637,560.00 | 637,560.00 |
| | 2005 | 13 | 1,090,800.00 | 1,090,800.00 |
| | 2006 | 17 | 1,244,005.20 | 1,244,005.20 |
| | 2007 | 169 | 15,374,291.40 | 10,762,003.98 |
| | 2008 | 106 | 14,975,896.53 | 10,482,296.21 |
| | 2009 | 34 | 3,038,660.00 | 3,038,660.00 |
| | 2010 | 64 | 8,070,750.00 | 5,741,025.00 |
| | 2011 | 34 | 6,469,300.00 | 5,217,610.00 |
| | 2012 | 26 | 5,287,300.00 | 4,413,940.00 |
| | 2013 | 42 | 6,869,900.00 | 6,612,300.00 |
| | 2014 | 60 | 9,672,600.00 | 8,143,080.00 |
| | 2015 | 48 | 5,416,250.00 | 5,204,830.00 |
| | 2016 | 60 | 8,575,000.00 | 8,548,760.00 |
| | 2017 | 27 | 4,588,500.00 | 4,545,100.00 |
| Oaxaca | 2004 | 58 | 1,532,400.00 | 1,532,400.00 |
| | 2005 | 54 | 1,772,400.00 | 1,772,400.00 |
| | 2006 | 126 | 4,438,704.00 | 4,438,704.00 |
| | 2007 | 118 | 8,030,516.01 | 5,918,629.46 |
| | 2008 | 304 | 12,222,257.84 | 8,899,466.49 |
| | 2009 | 112 | 3,293,206.00 | 3,293,206.00 |
| | 2010 | 118 | 10,758,750.00 | 5,379,375.00 |
| | 2011 | 139 | 8,397,000.00 | 6,569,530.00 |
| | 2012 | 58 | 4,179,890.00 | 4,179,890.00 |
| | 2013 | 140 | 12,807,950.00 | 10,197,510.00 |
| | 2014 | 203 | 13,365,800.00 | 11,765,360.00 |
| | 2015 | 106 | 8,635,818.00 | 7,167,838.00 |

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| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| Oaxaca | 2016 | 117 | 11,856,100.00 | 10,097,480.00 |
| | 2017 | 76 | 9,047,000.00 | 8,434,554.40 |
| Puebla | 2004 | 12 | 1,044,000.00 | 1,044,000.00 |
| | 2005 | 20 | 1,268,400.00 | 1,268,400.00 |
| | 2006 | 44 | 1,752,120.00 | 1,752,120.00 |
| | 2007 | 276 | 11,105,110.44 | 5,241,893.24 |
| | 2008 | 198 | 10,343,138.35 | 2,771,598.28 |
| | 2009 | 40 | 2,583,819.20 | 2,583,819.20 |
| | 2010 | 30 | 6,522,300.00 | 6,095,175.00 |
| | 2011 | 47 | 6,574,940.00 | 4,648,692.00 |
| | 2012 | 23 | 4,224,400.00 | 3,995,110.00 |
| | 2013 | 726 | 36,474,000.00 | 33,436,580.00 |
| | 2014 | 361 | 21,529,750.00 | 17,885,510.00 |
| | 2015 | 371 | 18,645,992.00 | 17,632,088.80 |
| Querétaro | 2016 | 433 | 25,167,758.00 | 22,354,404.40 |
| | 2017 | 282 | 15,647,588.00 | 15,063,302.40 |
| | 2004 | 25 | 840,000.00 | 840,000.00 |
| | 2005 | 27 | 1,260,000.00 | 1,260,000.00 |
| | 2006 | 39 | 1,752,120.00 | 1,734,598.80 |
| | 2007 | 125 | 8,015,092.15 | 7,015,469.90 |
| | 2008 | 173 | 9,251,924.69 | 7,879,143.35 |
| | 2009 | 53 | 2,309,820.00 | 2,309,820.00 |
| | 2010 | 100 | 10,050,000.00 | 8,871,600.00 |
| | 2011 | 136 | 6,987,800.00 | 5,764,760.00 |
| | 2012 | 50 | 5,442,000.00 | 5,254,500.00 |
| | 2013 | 82 | 10,130,500.00 | 9,880,020.00 |
| Quintana Roo | 2014 | 111 | 14,720,600.00 | 14,285,360.00 |
| | 2015 | 97 | 11,720,850.00 | 11,647,750.00 |
| | 2016 | 61 | 9,194,150.00 | 7,903,930.00 |
| | 2017 | 32 | 3,984,200.00 | 3,659,160.00 |
| | 2004 | 131 | 598,800.00 | 598,800.00 |
| | 2005 | 131 | 598,800.00 | 598,800.00 |
| | 2006 | 14 | 548,997.60 | 538,484.88 |
| | 2007 | 12 | 666,209.18 | 466,346.43 |
| | 2008 | 11 | 512,752.50 | 358,926.75 |
| | 2009 | 8 | 271,260.00 | 271,260.00 |
| | 2010 | 1 | 38,250.00 | 19,125.00 |
| | 2011 | 9 | 1,375,000.00 | 1,300,750.00 |
| San Luis Potosí | 2012 | 4 | 812,000.00 | 812,000.00 |
| | 2013 | 22 | 3,978,700.00 | 3,594,300.00 |
| | 2014 | 90 | 7,158,000.00 | 6,814,416.00 |
| | 2015 | 0 | 0.00 | 0.00 |
| | 2016 | 71 | 6,680,800.00 | 6,671,256.00 |
| | 2004 | 4 | 1,024,800.00 | 1,024,800.00 |
| | 2005 | 15 | 1,144,800.00 | 1,144,800.00 |
| | 2006 | 48 | 1,518,504.00 | 1,518,504.00 |

Beneficiarios y presupuesto del Programa Nacional de Suelos forestales de CONAFOR
(Pesos corrientes)

| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| San Luis Potosí | 2007 | 434 | 13,843,234.12 | - |
| | 2008 | 289 | 11,799,528.91 | 10,289,750.99 |
| | 2009 | 19 | 2,315,300.00 | 2,315,300.00 |
| | 2010 | 33 | 6,448,950.00 | 6,448,950.00 |
| | 2011 | 26 | 6,708,000.00 | 6,549,600.00 |
| | 2012 | 26 | 6,282,100.00 | 6,169,600.00 |
| | 2013 | 152 | 19,867,000.00 | 15,656,640.00 |
| | 2014 | 91 | 17,812,200.00 | 14,831,240.00 |
| | 2015 | 78 | 14,597,800.00 | 13,352,880.00 |
| | 2016 | 71 | 16,719,200.00 | 15,195,240.00 |
| 2017 | 22 | 5,449,800.00 | 5,449,800.00 | |
| Sinaloa | 2004 | 160 | 734,616.00 | 734,616.00 |
| | 2005 | 3 | 980,400.00 | 980,400.00 |
| | 2006 | 31 | 1,168,080.00 | 1,168,080.00 |
| | 2007 | 116 | 7,610,785.00 | 5,029,206.72 |
| | 2008 | 128 | 7,625,339.64 | 6,062,217.59 |
| | 2009 | 53 | 2,620,426.40 | 2,620,426.40 |
| | 2010 | 63 | 3,516,900.00 | 3,473,550.00 |
| | 2011 | 28 | 1,460,000.00 | 1,022,000.00 |
| | 2012 | 14 | 1,030,300.00 | 1,030,300.00 |
| | 2013 | 84 | 11,607,950.00 | 9,758,350.00 |
| | 2014 | 115 | 11,203,800.00 | 10,270,250.00 |
| | 2015 | 96 | 10,017,500.00 | 9,661,080.00 |
| | 2016 | 43 | 5,481,650.00 | 5,085,980.00 |
| 2017 | 47 | 3,814,000.00 | 3,113,840.00 | |
| Sonora | 2004 | 25 | 2,903,660.00 | 2,903,660.00 |
| | 2005 | 24 | 3,107,640.00 | 3,107,640.00 |
| | 2006 | 31 | 5,544,875.80 | 5,293,738.56 |
| | 2007 | 157 | 35,697,919.27 | 35,697,919.27 |
| | 2008 | 199 | 17,693,747.73 | - |
| | 2009 | 42 | 6,789,720.00 | 6,789,720.00 |
| | 2010 | 45 | 7,399,500.00 | 3,699,750.00 |
| | 2011 | 74 | 7,112,000.00 | 5,793,740.00 |
| | 2012 | 45 | 5,478,900.00 | 5,330,100.00 |
| | 2013 | 25 | 3,969,700.00 | 3,659,700.00 |
| | 2014 | 60 | 9,920,000.00 | 10,955,000.00 |
| 2015 | 28 | 3,100,000.00 | 3,100,000.00 | |
| 2016 | 34 | 7,440,000.00 | 7,440,000.00 | |
| 2017 | 28 | 4,405,100.00 | 4,405,100.00 | |
| Tabasco | 2004 | 37 | 874,800.00 | 874,800.00 |
| | 2005 | 24 | 957,600.00 | 957,600.00 |
| | 2006 | 22 | 817,656.00 | 803,639.04 |
| | 2007 | 156 | 1,362,861.50 | 954,003.05 |
| | 2008 | 562 | 5,366,040.11 | 3,566,273.00 |
| | 2009 | 115 | 1,178,200.00 | 1,178,200.00 |
| | 2010 | 67 | 4,132,500.00 | 2,006,325.00 |

Beneficiarios y presupuesto del Programa Nacional de Suelos forestales de CONAFOR
(Pesos corrientes)

| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|------|-------------------------|----------------------|----------------------|
| Tabasco | 2011 | 107 | 3,632,000.00 | 2,864,270.00 |
| | 2012 | 45 | 2,880,900.00 | 2,880,900.00 |
| | 2013 | 411 | 13,570,000.00 | 11,627,130.00 |
| | 2017 | 212 | 9,300,000.00 | 5,327,040.00 |
| Tamaulipas | 2004 | 19 | 840,000.00 | 840,000.00 |
| | 2005 | 23 | 1,020,000.00 | 1,020,000.00 |
| | 2006 | 34 | 1,284,888.00 | 1,276,127.40 |
| | 2007 | 251 | 13,631,497.49 | 12,131,646.92 |
| | 2008 | 516 | 13,785,942.60 | 12,717,897.55 |
| | 2009 | 32 | 865,346.80 | 865,346.80 |
| | 2010 | 773 | 13,822,500.00 | 13,009,050.00 |
| | 2011 | 100 | 6,936,280.00 | 5,829,334.00 |
| | 2012 | 76 | 5,376,300.00 | 5,211,780.00 |
| | 2013 | 88 | 3,592,750.00 | 3,443,470.00 |
| | 2014 | 78 | 3,760,750.00 | 3,558,630.00 |
| | 2015 | 84 | 3,126,150.00 | 3,030,558.00 |
| | 2016 | 51 | 2,927,032.00 | 2,342,635.20 |
| | 2017 | 16 | 1,597,348.00 | 1,541,992.80 |
| Tlaxcala | 2004 | 21 | 1,304,400.00 | 1,304,400.00 |
| | 2005 | 9 | 1,784,400.00 | 1,784,400.00 |
| | 2006 | 18 | 2,783,534.64 | 2,783,534.64 |
| | 2007 | 143 | 8,465,844.80 | 5,935,521.65 |
| | 2008 | 111 | 13,295,483.53 | 9,306,838.47 |
| | 2009 | 110 | 7,077,379.64 | 7,077,379.44 |
| | 2010 | 70 | 10,748,850.00 | 10,610,025.00 |
| | 2011 | 48 | 6,991,000.00 | 6,653,392.00 |
| | 2012 | 53 | 6,468,400.00 | 5,704,000.00 |
| | 2013 | 136 | 11,878,650.00 | 10,930,330.00 |
| | 2014 | 69 | 7,136,200.00 | 6,112,580.00 |
| | 2015 | 88 | 8,816,966.00 | 8,580,126.00 |
| | 2016 | 104 | 11,499,150.00 | 11,303,886.00 |
| | 2017 | 101 | 4,308,078.00 | 2,699,964.40 |
| Veracruz | 2004 | 37 | 1,912,800.00 | 1,912,800.00 |
| | 2005 | 34 | 2,160,000.00 | 2,160,000.00 |
| | 2006 | 56 | 2,949,402.00 | 2,693,242.06 |
| | 2007 | 364 | 21,854,634.64 | 11,562,039.08 |
| | 2008 | 518 | 21,079,589.89 | 13,317,817.32 |
| | 2009 | 79 | 2,630,400.00 | 2,630,400.00 |
| | 2010 | 160 | 9,021,300.00 | 5,361,925.00 |
| | 2011 | 179 | 5,878,300.00 | 4,522,316.00 |
| | 2012 | 81 | 4,450,982.00 | 4,416,032.60 |
| | 2013 | 1,826 | 42,079,650.00 | 30,855,270.00 |
| | 2014 | 1,060 | 22,222,150.00 | 17,099,680.00 |
| | 2015 | 614 | 17,143,562.00 | 13,519,339.20 |
| | 2016 | 963 | 18,129,000.00 | 13,532,278.80 |
| | 2017 | 267 | 5,716,826.00 | 4,694,715.60 |

Beneficiarios y presupuesto del Programa Nacional de Suelos forestales de CONAFOR
(Pesos corrientes)

| Entidad Federativa | Año | Número de beneficiarios | Presupuesto asignado | Presupuesto ejercido |
|--------------------|-------|-------------------------|----------------------|----------------------|
| Yucatán | 2004 | 25 | 507,600.00 | 507,600.00 |
| | 2005 | 102 | 788,400.00 | 788,400.00 |
| | 2006 | 87 | 769,773.32 | 741,384.39 |
| | 2007 | 91 | 1,362,861.50 | 939,135.47 |
| | 2008 | 30 | 819,878.10 | 539,678.58 |
| | 2009 | 34 | 450,182.00 | 450,182.00 |
| | 2010 | 23 | 1,327,500.00 | - |
| | 2011 | 25 | 1,405,000.00 | 1,324,000.00 |
| | 2012 | 19 | 1,184,400.00 | 1,184,400.00 |
| | 2013 | 103 | 4,436,850.00 | 4,091,510.00 |
| | 2014 | 95 | 7,296,388.00 | 7,011,022.40 |
| | 2015 | 129 | 4,466,592.00 | 3,930,219.20 |
| | 2016 | 75 | 3,120,888.00 | 2,901,376.00 |
| 2017 | 145 | 3,913,040.00 | 3,491,195.20 | |
| Zacatecas | 2004 | 12 | 1,281,666.00 | 1,281,666.00 |
| | 2005 | 27 | 1,424,400.00 | 1,424,400.00 |
| | 2006 | 37 | 1,746,278.20 | 1,015,059.72 |
| | 2007 | 152 | 10,802,257.72 | 1,977,206.15 |
| | 2008 | 108 | 12,619,075.68 | 2,744,409.15 |
| | 2009 | 39 | 3,986,261.60 | 3,986,261.60 |
| | 2010 | 47 | 11,467,500.00 | 5,115,000.00 |
| | 2011 | 57 | 11,151,660.00 | 9,364,782.00 |
| | 2012 | 40 | 6,947,170.00 | 6,830,920.00 |
| | 2013 | 86 | 11,468,100.00 | 9,711,020.00 |
| | 2014 | 81 | 12,719,400.00 | 12,418,080.00 |
| | 2015 | 40 | 7,242,650.00 | 6,933,270.00 |
| | 2016 | 77 | 16,494,350.00 | 16,052,550.00 |
| 2017 | 44 | 8,598,350.00 | 8,598,350.00 | |
| Nacional | 2004 | 1,091 | 41,123,448.25 | 41,123,448.25 |
| | 2005 | 1,245 | 46,747,970.00 | 46,747,970.00 |
| | 2006 | 1,489 | 64,289,335.08 | 59,275,676.90 |
| | 2007 | 7,133 | 389,541,791.65 | 239,187,501.42 |
| | 2008 | 6,653 | 330,865,625.53 | 207,801,706.72 |
| | 2009 | 1,655 | 92,281,853.50 | 92,281,853.30 |
| | 2010 | 2,971 | 252,284,575.00 | 180,631,337.48 |
| | 2011 | 1,961 | 193,710,433.30 | 152,818,985.00 |
| | 2012 | 1,259 | 142,901,906.91 | 130,982,334.81 |
| | 2013 | 6,813 | 477,193,850.00 | 416,455,299.92 |
| | 2014 | 5,392 | 457,333,380.00 | 407,916,401.60 |
| | 2015 | 4,132 | 339,357,352.00 | 313,760,767.20 |
| | 2016 | 4,394 | 377,041,348.00 | 342,727,584.40 |
| 2017 | 2,941 | 216,902,371.00 | 199,054,402.80 | |

NOTAS

| Variable | Notas |
|--|---|
| Número de beneficiados por programas de conservación y restauración de suelos | <p>Los datos de esta variable pertenecen a una de las líneas de gestión del Programa Nacional Forestal, Conservación y restauración de Suelos, que tiene la finalidad de apoyar la ejecución de acciones y proyectos para la recuperación de la cobertura forestal, y la conservación y restauración de suelos ubicados en cuencas con terrenos forestales y preferentemente forestales con procesos de degradación ligera, moderada y severa; con el fin de contribuir a disminuir estas condiciones, restablecer su estructura y las funciones que permitan recuperar la capacidad de provisión de los servicios ambientales o prevenir la pérdida de suelos o de servicios ambientales. El concepto de apoyo, se ha mantenido como estrategia en el Programa Nacional Forestal, históricamente con las siguientes denominaciones: •2004-2006. Programa Nacional Forestal. Estrategia "Restauración y conservación de Suelos" •2007–2012. PROARBOL. En la categoría "Conservación de Suelos", apoyo "Restauración de Suelos" •2013. PRONAFOR. Componente III "Conservación y Restauración" • 2014-2017. PRONAFOR. Componente III "Restauración Forestal y Reconversión Productiva" Tabasco no recibió apoyo de este programa en 2014 y 2015, se le asignó por medio de "Proyectos especiales de conservación y restauración forestal para mitigar las crecidas e inundaciones en los estados de Tabasco y Chiapas (PE- Tabasco y Chiapas)", por considerar que ambas entidades requieren un diseño específico de atención de las prioridades ecológicas y económicas urgentes. Chiapas recibió apoyo del programa especial y "Restauración Forestal y Reconversión Productiva". Quintana Roo, 2015: No recibió apoyo de este programa sino del Programa de Compensación Ambiental. Con motivo de la reforma de la Constitución Política de los Estados Unidos Mexicanos publicada el 29 de enero de 2016 en el Diario Oficial de la Federación, el Distrito Federal cambió su denominación a Ciudad de México. La información correspondiente a dicha entidad se presenta con este nuevo nombre.</p> |
| Presupuesto asignado para la protección y/o restauración de suelos | <p>Se trata del presupuesto programado por la CONAFOR, para proyectos de Conservación y Restauración de Suelos, del Programa Nacional Forestal. Destinado a las personas que solicitaron el apoyo, por medio de la Convocatoria publicada en el DOF, y que resultaron dictaminadas como proyectos de factibilidad técnica y ambiental, por los Comités Técnicos Estatales o Nacionales. Siendo la población potencial para restauración forestal, aquellas que cuentan con terrenos forestales y preferentemente forestales con degradación de suelos o áreas perturbadas por incendios, enfermedades, plagas forestales y desastres naturales. Así mismo, los terrenos deben tener menos de un 20% de cobertura de copa y encontrarse ubicados en cuencas de importancia ecológica. Para las solicitudes que resultan favorables, el personal de la CONAFOR realiza una supervisión en campo, ésta se realiza mediante un muestreo estadísticamente representativo con un nivel de confianza del 90%, en donde supervisa la veracidad de la información contenida tanto en la solicitud como en el formato técnico complementario. La Gerencia Estatal presenta ante el Comité Técnico Estatal los resultados del dictamen, y será éste quién asigne los apoyos de acuerdo a la disponibilidad presupuestal y a las necesidades del terreno. Los apoyos no deberán duplicar otros apoyos otorgados por el gobierno federal destinados para el mismo fin. Con motivo de la reforma de la Constitución Política de los Estados Unidos Mexicanos publicada el 29 de enero de 2016 en el Diario Oficial de la Federación, el Distrito Federal cambió su denominación a Ciudad de México. La información correspondiente a dicha entidad se presenta con este nuevo nombre.</br></p> |
| Presupuesto ejercido para los programas de restauración y conservación de suelos | <p>Son los recursos otorgados a las personas beneficiarias de la modalidad de Restauración y Conservación del Suelo del Programa Nacional Forestal. Para realizar las distintas obras y prácticas que resultaron dictaminadas de factibilidad técnica y ambiental, en terrenos forestales con degradación de suelos o áreas perturbadas por incendios, enfermedades, plagas forestales y desastres naturales, ubicados en cuencas de importancia ecológica. Los montos asignados se calculan considerando la ubicación de los trabajos, las características físicas del predio, el nivel y el tipo de degradación del suelo y el tipo de obra a realizar. La entrega de los recursos se efectúa parcialmente, en el primer pago, se otorga el 60 % del monto programado. Condicionado a la presentación de la Georreferenciación del predio en campo, que corresponda a la superficie de apoyo otorgado a la persona beneficiaria y entrega de archivo shape en formato digital. Haber recibido capacitación en campo a la persona beneficiaria y participantes en la construcción de las obras. Así como la ubicación y trazo de las obras en campo. El pago final, del 40%, se otorga al presentar el dictamen final de conclusión de obra o proyecto, junto con un anexo fotográfico. Y en formato shape el polígono del área trabajada, en caso de haberse entregado y no modificarse el área de trabajo, sólo se ratificará. En caso no cumplir con el trabajo programado, se solicitará al beneficiario reintegra el recurso a la CONAFOR. Con motivo de la reforma de la Constitución Política de los Estados Unidos Mexicanos publicada el 29 de enero de 2016 en el Diario Oficial de la Federación, el Distrito Federal cambió su denominación a Ciudad de México. La información correspondiente a dicha entidad se presenta con este nuevo nombre.</p> |

FUENTES

Comisión Nacional Forestal, Gerencia de Restauración Forestal, Marzo, 2018.